

**U.S. Department of Transportation
Research and Special Programs Administration
John A. Volpe National Transportation Systems Center**

PROGRESS REPORT IAG #DW69953792-01

**U.S. Environmental Protection Agency Region VIII
Environmental Compliance & Restoration Support**

Prepared by:

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Prepared for:

**U.S. Environmental Protection Agency
Ecosystems Protection & Remediation
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August 10, 2001

PROGRESS REPORT
Environmental Compliance & Restoration Support

Libby, Montana Asbestos Project (N-1428, N-1079, N-1423)

A. Work Performed July 1 - 31, 2001

The following activities were completed during the July reporting period:

- Completed removal action activities and restoration at Plummer Elementary school
- Mobilized and began removal action activities at Libby High School
- Completed property inventory at Siefke property
- Setup temporary office and decon facilities for removal action at Siefke property
- Continued removal action tasks at the Screening Facility - removal and disposal of stockpiled soil from the long shed and dismantling of the long shed
- Continued planning activities for removal action tasks at the flyway, Bluffs, and Brown-Lee
- Gathered more samples for full characterization of the flyway, Bluffs and schools
- Continued mapping results from sampling activities
- Setup temporary office and decon facilities for removal action at Bluffs property
- Met with Parker's to finalize Screening Plant restoration plans
- Reviewed draft engineering designs for high school and middle school running tracks
- Continued RCMS reporting and delivered to EPA for signature
- Communicated daily with OSCs and storefront regarding project status and needs
- Continued Phase II Investigation activities with assistance by MARCOR, CDM and PES
- Conducted Community Relations and administrative duties for Phase II Investigation and removal actions
- Conducted database queries as requested by OSCs
- Coordinated Dr. Wayne Berman's activities
- Conducted database administration and improvement tasks
- Supported enforcement issues such as providing property maps and cost documentation
- Conducted administrative and accounting activities
- Conducted contract and project management activities

B. Work Planned for August 1 - 31, 2001

The following activities are planned for the August reporting period:

- Finalize existing draft work plans and close-out report
- Continue removal action activities at the Screening Plant
- Conduct removal action activities at the high school and middle school
- Finalize engineering design for replacement of middle school and high school tracks
- Procure and administer contracts for replacement of middle school and high school tracks
- Decontamination of personal property items at Siefke property
- Conduct removal action activities at Bluffs property

- Finalize Screening Plant site restoration plans
- Continue Phase II Investigation and all associated data management
- Continue community relations tasks
- Continue to conduct investigative and sampling activities as requested by the OSC
- Continue with database enhancement, query, operation and maintenance tasks
- Prepare and deliver Part C of PE Study for review and comment by EPA.
- Conduct administrative and accounting activities.
- Conduct contract and project management activities.

C. Last Period's Outstanding Issues/Discussion Items

With all the additional work added to the scope of the project, it is important to prepare a new budget estimate and to reconcile the new budget estimate with the old budget estimate. The Volpe Center submitted their revised estimate for the project to the OSC.

D. Current Period's Outstanding Issues/Discussion Items

E. Cost Summary (see Attachment 1)

F. Schedules (see Attachment 2)

Libby HRS Package (N-1135)

A. Work Performed July 1 - 31, 2001

The following activities were completed during the July reporting period:

- Stopped work (May) pending direction from EPA regarding contract with Dyncorp.

B. Work Planned for August 1 - 31, 2001

The following activities are planned for the August reporting period:

- Determine team structure based upon EPA NPL Coordinator's needs.

C. Last Period's Outstanding Issues/Discussion Items

D. Current Period's Outstanding Issues/Discussion Items

E. Cost Summary (see Attachment 1)

Libby Economic Analysis Project (N-1064)

Project Complete.

Jacobs Smelter Project (N-1329)

No activities this period.

Lockwood Solvents Project (N-1386)

No activities this period.

Aspen Park Solvents Project (N-1332)

A. Work Performed July 1 - 31, 2001

The following activities were completed during the July reporting period:

- Conducted as needed maintenance activities.

B. Work Planned for August 1 - 31, 2001

The following activities are planned for the August reporting period:

- Conduct as needed maintenance activities.

C. Last Period's Outstanding Issues/Discussion Items

D. Current Period's Outstanding Issues/Discussion Items

E. Cost Summary (see Attachment 1)

Safety & Security (Counter-terrorism) Project (N-1350)

No activities this period.

Asbestos Sampling (N-1131)

A. Work Performed July 1 - 31, 2001

No activities this period.

B. Work Planned for August 1 - 31, 2001

Provide support as needed.

C. Last Period's Outstanding Issues/Discussion Items

The funding applied to this task should be transferred to the WAFs for the three Libby Sister Sites.

D. Current Period's Outstanding Issues/Discussion Items

E. Cost Summary (see Attachment 1)

Libby Sister Sites (N-1097, N-1094, N-1088)

A. Work Performed July 1 - 31, 2001

The following activities were completed during the July reporting period:

- Prepared for upcoming site visits
- Coordinated with EPA OSC regarding next steps
- Completed site visit, including sampling and analysis activities at the Denver site

B. Work Planned for August 1 - 31, 2001

The following activities are planned for the August reporting period:

- Conduct site investigation activities at the Minot site
- Coordinate with EPA OSC regarding next steps

C. Last Period's Outstanding Issues/Discussion Items

None to report.

D. Current Period's Outstanding Issues/Discussion Items

None to report.

E. Cost Summary (see Attachment 1)

**ATTACHMENT 1
(COST SUMMARIES)**

PLANS, ADVANCES and EXPENDITURES SUMMARY
Volpe IAG#DW69953792-01

ADVANCES	DATE	Stockton Removal Action	Aspen Park Solvents Solvents	Counter Terrorism WP	Libby Asbestos Project Assessment	Lockwood Solvents	Libby Economic Analysis	Libby Asbestos Project - Export Plant	Libby Asbestos Proj - Screening Plant	Asbestos Sampling/Site Assessments	Hazard Ranking System Documentation	Intermountain Insulation SLC, Utah	Robinson Insulation Minot, ND	Western Minerals Denver, CO	TOTAL
at July 31, 2001															
Inv 03802348	02/19/1999	\$ 75,000	\$ 25,000												\$ 100,000
Inv 03802564	05/26/1999	\$ 185,000		\$ 15,000											\$ 200,000
Inv 03802635	06/22/1999	\$ 2,000,000													\$ 2,000,000
Inv 03802740	08/26/1999	\$ 980,000				\$ 20,000									\$ 1,000,000
Inv 03802893	10/28/1999	\$ 750,000			\$ 250,000										\$ 1,000,000
Inv 03802935	12/14/1999	\$ 1,400,000	\$ 80,000		\$ 20,000										\$ 1,500,000
March advance	March, 2000	\$ 350,000			\$ 145,000		\$ 5,000								\$ 500,000
May advance	May, 2000	\$ 150,000			\$ 350,000										\$ 500,000
July advance	July, 2000				\$ 500,000			\$ 100,000	\$ 308,000						\$ 908,000
September advance	September, 00	\$ 300,000			\$ 300,000				\$ 1,230,000	\$ 20,000					\$ 1,850,000
November advance	November, 00								\$ 1,000,000						\$ 1,000,000
December advance	December, 00				\$ 200,000			\$ 100,000	\$ 1,000,000						\$ 1,300,000
January advance	January, 01	\$ (15,000)		\$ (10,000)	\$ 400,000	\$ (20,000)	\$ (1,793)	\$ 50,000	\$ 546,793						\$ 950,000
March advance	March, 01				\$ 485,000			\$ 100,000	\$ 400,000		\$ 5,000	\$ 5,000	\$ 5,000		\$ 1,000,000
June advance	June, 01								\$ 1,000,000						\$ 1,000,000
July advance	July, 01				\$ 605,000				\$ 1,400,000		\$ 5,000	\$ 20,000	\$ 20,000		\$ 2,050,000
TOTAL ADVANCES		\$ 6,175,000	\$ 105,000	\$ 5,000	\$ 3,235,000	\$ 20,000	\$ 3,207	\$ 350,000	\$ 6,884,793	\$ 20,000	\$ -	\$ 10,000	\$ 25,000	\$ 25,000	\$ 16,858,000
Balance to Advance		\$ 25,000	\$ -	\$ 10,000	\$ 3,815,000	\$ 20,000	\$ 1,793	\$ 150,000	\$ 9,394,207	\$ -	\$ 50,000	\$ -	\$ 70,000	\$ 70,000	\$ 13,606,000
EXPENDITURES															
at 07/31/2001															
Volpe Engineering		\$ 419,257	\$ 4,627	\$ 1,315	\$ 760,653	\$ 3,176	\$ 3,207	\$ 24,272	\$ 504,917	\$ 1,300	\$ 387	\$ 3,699	\$ 17,540	\$ 16,343	\$ 1,760,693
Contracts		\$ 5,218,901	\$ 27,690	\$ -	\$ 2,492,300	\$ 8,393	\$ -	\$ 314,558	\$ 6,464,094	\$ -	\$ 8,201	\$ 5,249	\$ 2,361	\$ 7,348	\$ 14,549,095
Equip/supplies		\$ 22,798	\$ -	\$ -	\$ 125,000	\$ 27	\$ -	\$ -	\$ 9,895	\$ 620	\$ -	\$ -	\$ -	\$ -	\$ 158,340
G&A		\$ 209,355	\$ 2,799	\$ -	\$ 179,843	\$ 492	\$ -	\$ 15,423	\$ 473,606	\$ 23	\$ 1,755	\$ 205	\$ 2,697	\$ 2,656	\$ 888,854
TOTAL EXPENDITURES		\$ 5,870,311	\$ 35,116	\$ 1,315	\$ 3,557,796	\$ 12,089	\$ 3,207	\$ 354,254	\$ 7,452,512	\$ 1,943	\$ 10,343	\$ 9,152	\$ 22,597	\$ 26,347	\$ 17,356,981.42
CURRENT MONTH EXPEND.		\$ 201.18	\$ -	\$ -	\$ 76,449.76	\$ -	\$ -	\$ 3,918.85	\$ 789,770.28	\$ -	\$ 201.18	\$ 1,223.85	\$ 11,567.31	\$ 14,513.64	\$ 897,846
Advances less Expenditures		\$ 304,689	\$ 69,884	\$ 3,685	\$ (322,796)	\$ 7,911	\$ (0)	\$ (4,254)	\$ (567,719)	\$ 18,057	\$ (10,343)	\$ 848	\$ 2,403	\$ (1,347)	\$ (498,981)

EPA SUMMARY

USEPA/Volpe IAG (IAG #DW69953792-01)
 Financial Summary
 A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments(N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized (WAFS)	\$ 30,464,000	A	\$ 30,464,000
Total EPA Funds Received	\$ 30,764,000	B	\$ 30,764,000
Unallocated Funds	\$ 300,000	B-A	\$ 300,000

Costs Incurred

<u>Description</u>	<u>Cumulative Committed Costs</u>	<u>Current Month</u>	<u>Cumulative Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 902,148	\$ 64,882	\$ 902,148	\$ 64,882
Overhead	\$ 599,085	\$ 44,120	\$ 599,085	\$ 44,120
Volpe Admin Support	\$ 110,006	\$ -	\$ 78,570	\$ 14,159
Volpe Travel	\$ 198,137	\$ 19,365	\$ 180,889	\$ 16,313
<i>Subtotal-Volpe Engineering</i>	<i>\$ 1,809,376</i>	<i>\$ 128,368</i>	<i>\$ 1,760,693</i>	<i>\$ 139,474</i>
<i>Contracts:</i>				
1) Stockton Removal Action (N- 329)	\$ 5,450,404	\$ -	\$ 5,218,901	\$ -
2) Aspen Park Solvents (N- 332)	\$ 71,762	\$ -	\$ 27,690	\$ -
3) Counter-Terrorism Work Plan (N- 350)	\$ -	\$ -	\$ -	\$ -
4) Libby Asbestos Proj Assessment (N- 428)	\$ 4,669,806	\$ (100,000)	\$ 2,492,300	\$ 8,964
5) Lockwood Solvents (N- 386)	\$ 13,208	\$ -	\$ 8,393	\$ -
6) Libby Economic Analysis (N- 064)	\$ -	\$ -	\$ -	\$ -
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 415,431	\$ -	\$ 314,558	\$ 2,712
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 13,379,661	\$ 2,042,658	\$ 6,464,094	\$ 622,173
9) Asbestos Sampling/Site Assessments(N- 131)	\$ -	\$ -	\$ -	\$ -
10) Hazard Ranking System Documentation (N- 135)	\$ 45,000	\$ -	\$ 8,201	\$ -
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 5,249	\$ -	\$ 5,249	\$ 1,023
12) Robinson Insulation, Minot, ND (N- 094)	\$ 69,146	\$ 60,000	\$ 2,361	\$ 2,361
13) Western Minerals, Denver, CO (N- 088)	\$ 68,096	\$ 50,000	\$ 7,348	\$ 7,348
<i>Subtotal-Contracts</i>	<i>\$ 24,187,764</i>	<i>\$ 2,052,658</i>	<i>\$ 14,549,095</i>	<i>\$ 644,581</i>
<i>Volpe Equip/Supplies/Other</i>	<i>\$ 212,246</i>	<i>\$ 7,892</i>	<i>\$ 158,340</i>	<i>\$ 2,150</i>
<i>Volpe G&A (3.9% of Contracts)</i>	<i>\$ 932,545</i>	<i>\$ 80,331</i>	<i>\$ 888,854</i>	<i>\$ 111,641</i>
Total Cost	\$ 27,141,931	\$ 2,269,249 C	\$ 17,356,981	\$ 897,846
Available Authorized Funds	\$ 3,322,069		A-C	\$ 13,107,019
Available Funds	\$ 3,622,069		B-C	\$ 13,407,019

1) Stockton Removal Action (N- 329)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000	A	\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative Committed Costs</u>	<u>Current Month</u>	<u>Cumulative Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering/Proj. Mgmt.:</i>				
Volpe Labor	\$ 227,058	\$ 120	\$ 227,058	\$ 120
Overhead	\$ 146,161	\$ 81	\$ 146,161	\$ 81
Volpe Travel	\$ 46,039	\$ -	\$ 46,039	\$ -
Subtotal-Volpe Engineering	\$ 419,257	\$ 201	\$ 419,257	\$ 201

Contracts:

Initial Site Walks	\$ 4,519	\$ -	\$ -	\$ -
Soil Transport & Disposal	\$ 1,695,822	\$ -	\$ -	\$ -
Plans/Site Office	\$ 82,573	\$ -	\$ -	\$ -
Security	\$ 68,471	\$ -	\$ -	\$ -
Site Removal/Replacement	\$ 1,916,426	\$ -	\$ -	\$ -
Soil Treatment	\$ 899,398	\$ -	\$ -	\$ -
Site Landscaping	\$ 414,967	\$ -	\$ -	\$ -
Staging Area Restoration	\$ 368,228	\$ -	\$ -	\$ -
Subtotal-Contracts	\$ 5,450,404	\$ -	\$ 5,218,901	\$ -

Equip/Supplies/Other:

	\$ 33,698	\$ -	\$ 22,798	\$ -
<i>Volpe G&A (3.9% of Contracts)</i>	\$ 209,433	\$ -	\$ 209,355	\$ -
TOTAL COST	\$ 6,112,792	\$ 201	\$ 5,870,311	\$ 201
TOTAL AVAILABLE FUNDS	\$ 87,208		A-B \$ 329,689	

2) Aspen Park Solvents (N- 332)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000	A	\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized (WAFS)	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative Committed Costs</u>	<u>Current Month</u>	<u>Cumulative Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 2,795	\$ -	\$ 2,795	\$ -
Overhead	\$ 1,832	\$ -	\$ 1,832	\$ -
Volpe Travel	\$ -	\$ -	\$ -	\$ -
<i>Subtotal-Volpe Engineering</i>	<i>\$ 4,627</i>	<i>\$ -</i>	<i>\$ 4,627</i>	<i>\$ -</i>
<i>Contracts:</i>				
ECC	\$ 71,762	\$ -	\$ 27,690	\$ -
<i>Subtotal-Contracts</i>	<i>\$ 71,762</i>	<i>\$ -</i>	<i>\$ 27,690</i>	<i>\$ -</i>
<i>Equip/Supplies/Other:</i>				
	\$ -	\$ -	\$ -	\$ -
<i>Volpe G&A (3.9% of Contracts)</i>	<i>\$ 2,799</i>	<i>\$ -</i>	<i>\$ 2,799</i>	<i>\$ -</i>
TOTAL COST	\$ 79,187	\$ -	\$ 35,116	\$ -
TOTAL AVAILABLE FUNDS	\$ 25,813		\$ 69,884	A-B

3) Counter-Terrorism Work Plan (N- 350)
 Financial Summary
 A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000	A	\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u> <u>Committed Costs</u>	<u>Current Month</u>	<u>Cumulative</u> <u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 802	\$ -	\$ 802	\$ -
Overhead	\$ 513	\$ -	\$ 513	\$ -
Volpe Travel	\$ -	\$ -	\$ -	\$ -
<i>Subtotal-Volpe Engineering</i>	<u>\$ 1,315</u>	<u>\$ -</u>	<u>\$ 1,315</u>	<u>\$ -</u>
<i>Contracts:</i>				
<i>Subtotal-Contracts</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<i>Equip/Supplies/Other:</i>				
	\$ -	\$ -	\$ -	\$ -
<i>Volpe G&A (3.9% of Contracts)</i>	\$ -	\$ -	\$ -	\$ -
TOTAL COST	\$ 1,315	\$ -	\$ 1,315	\$ -
TOTAL AVAILABLE FUNDS	\$ 13,685		A-B \$ 13,685	

4) Libby Asbestos Proj Assessment (N- 428)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000	A	\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u>		<u>Cumulative</u>	
	<u>Committed Costs</u>	<u>Current Month</u>	<u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering/Proj. Mgmt.:</i>				
Volpe Labor	\$ 390,492	\$ 32,000	\$ 390,492	\$ 32,000
Overhead	\$ 261,081	\$ 21,760	\$ 261,081	\$ 21,760
Volpe Admin Support	\$ 77,161	\$ -	\$ 46,777	\$ 11,103
Volpe Travel	\$ 65,536	\$ 867	\$ 62,303	\$ 3,293
Subtotal-Volpe Engineering	\$ 794,270	\$ 54,627	\$ 760,653	\$ 68,156
<i>Contracts:</i>				
CDM Federal Programs	\$ 3,925,855	\$ (50,000)	\$ 2,036,559	\$ 9,161
ECC	\$ -	\$ (100,000)	\$ -	\$ -
Berman (Risk Assessment)	\$ 276,449	\$ -	\$ 116,790	\$ -
Concensus Assoc	\$ 2,272	\$ -	\$ 2,272	\$ -
Birk Construction	\$ 98,197	\$ -	\$ 98,197	\$ -
Marcor	\$ 316,249	\$ 50,000	\$ 208,312	\$ -
Southwest Imaging	\$ 15,000	\$ -	\$ 15,000	\$ -
St Johns Hospital	\$ 9,570	\$ -	\$ 7,070	\$ -
Phase II Inv Temporary Relocation	\$ 21,300	\$ -	\$ 3,186	\$ (197)
Kootenai Surveyors	\$ 4,915	\$ -	\$ 4,915	\$ -
Subtotal-Contracts	\$ 4,669,806	\$ (100,000)	\$ 2,492,300	\$ 8,964
<i>Equip/Supplies/Other:</i>	<i>145,608</i>	<i>7,583</i>	<i>125,000</i>	<i>841</i>
<i>Volpe G&A (3.9% of Contracts)</i>	<i>183,319</i>	<i>(3,632)</i>	<i>179,843</i>	<i>(1,512)</i>
TOTAL COST	\$ 5,793,003	\$ (41,422) B	\$ 3,557,796	\$ 76,450
TOTAL AVAILABLE FUNDS	\$ 1,256,997		A-B \$ 3,492,204	

5) Lockwood Solvents (N- 386)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000	A	\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u> <u>Committed Costs</u>	<u>Current Month</u>	<u>Cumulative</u> <u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 1,919	\$ -	\$ 1,919	\$ -
Overhead	\$ 1,257	\$ -	\$ 1,257	\$ -
Volpe Travel	\$ -	\$ -	\$ -	\$ -
<i>Subtotal-Volpe Engineering</i>	<i>\$ 3,176</i>	<i>\$ -</i>	<i>\$ 3,176</i>	<i>\$ -</i>
<i>Contracts:</i>				
Culligan Water	\$ 6,888	\$ -	\$ 2,073	\$ -
Pioneer Water	\$ 6,320	\$ -	\$ 6,320	\$ -
<i>Subtotal-Contracts</i>	<i>\$ 13,208</i>	<i>\$ -</i>	<i>\$ 8,393</i>	<i>\$ -</i>
<i>Equip/Supplies/Other:</i>	<i>\$ 27</i>	<i>\$ -</i>	<i>\$ 27</i>	<i>\$ -</i>
<i>Volpe G&A (3.9% of Contracts)</i>	<i>\$ 492</i>	<i>\$ -</i>	<i>\$ 492</i>	<i>\$ -</i>
TOTAL COST	\$ 16,904	\$ -	\$ 12,089	\$ -
TOTAL AVAILABLE FUNDS	\$ 23,096		A-B \$ 27,911	

6) Libby Economic Analysis (N- 064)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000	A	\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u> <u>Committed Costs</u>	<u>Current Month</u>		<u>Cumulative</u> <u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>					
Volpe Labor	\$ 1,943	\$ -		\$ 1,943	\$ -
Overhead	\$ 1,264	\$ -		\$ 1,264	\$ -
Volpe Travel	\$ -	\$ -		\$ -	\$ -
<i>Subtotal-Volpe Engineering</i>	<u>\$ 3,207</u>	<u>\$ -</u>		<u>\$ 3,207</u>	<u>\$ -</u>
<i>Contracts:</i>					
<i>Subtotal-Contracts</i>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>
	\$ -	\$ -		\$ -	\$ -
<i>Equip/Supplies/Other:</i>					
	\$ -	\$ -		\$ -	\$ -
<i>Volpe G&A (3.9% of Contracts)</i>					
	\$ -	\$ -		\$ -	\$ -
TOTAL COST	\$ 3,207	\$ -	B	\$ 3,207	\$ -
TOTAL AVAILABLE FUNDS	\$ 1,793		A-B	\$ 1,793	

7) Libby Asbestos Proj - Export Plant (N- 423)
 Financial Summary
 A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000	A	\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u>		<u>Cumulative</u>	
	<u>Committed Costs</u>	<u>Current Month</u>	<u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 12,809	\$ 719	\$ 12,809	\$ 719
Overhead	\$ 8,618	\$ 489	\$ 8,618	\$ 489
Volpe Travel	\$ 2,845	\$ -	\$ 2,845	\$ -
Subtotal-Volpe Engineering	\$ 24,272	\$ 1,207	\$ 24,272	\$ 1,207
<i>Contracts:</i>				
CDM	\$ 415,431	\$ -	\$ 314,558	\$ 2,712
Subtotal-Contracts	\$ 415,431	\$ -	\$ 314,558	\$ 2,712
<i>Equip/Supplies/Other:</i>				
	\$ 8,900	\$ -	\$ -	\$ -
<i>Volpe G&A (3.9% of Contracts)</i>	<u>\$ 15,423</u>	<u>\$ -</u>	<u>\$ 15,423</u>	<u>\$ -</u>
TOTAL COST	\$ 464,027	\$ 1,207 B	\$ 354,254	\$ 3,919
TOTAL AVAILABLE FUNDS	\$ 35,973	A-B	\$ 145,746	

8) Libby Asbestos Proj - Screening Plant (N- 079)
 Financial Summary
 A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000	A	\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u>		<u>Cumulative</u>	
	<u>Committed Costs</u>	<u>Current Month</u>	<u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 242,975	\$ 25,092	\$ 242,975	\$ 25,092
Overhead	\$ 163,839	\$ 17,062	\$ 163,839	\$ 17,062
Volpe Admin Support	\$ 32,845	\$ -	\$ 31,793	\$ 3,056
Volpe Travel	\$ 78,475	\$ 16,584	\$ 66,310	\$ 12,215
Subtotal-Volpe Engineering	\$ 518,134	\$ 58,738	\$ 504,917	\$ 57,426
<i>Contracts:</i>				
Marcor	\$ 8,657,031	\$ 1,136,950	\$ 4,648,809	\$ 578,013
Kuo	\$ -	\$ (8,521)	\$ -	\$ -
Fill/Topsoil - Birk	\$ 285,600	\$ -	\$ 143,328	\$ 15,235
Fill/Topsoil - Ward	\$ 165,000	\$ -	\$ 165,000	\$ -
Fill/Topsoil - Kuo	\$ 62,523	\$ -	\$ 14,231	\$ 14,231
Topsoil/Fill	\$ 252,500	\$ 142,500	\$ -	\$ -
Trucking and Disposal	\$ -	\$ -	\$ -	\$ -
Crookshank	\$ 8,985	\$ -	\$ 8,985	\$ -
Parker Relocation	\$ 41,445	\$ -	\$ 35,670	\$ 3,850
Security Guard Service	\$ 67,614	\$ 97	\$ 21,479	\$ 8,640
ECC	\$ 506,525	\$ 331,632	\$ -	\$ -
Apex	\$ 2,081	\$ -	\$ 2,081	\$ -
Argus	\$ 46,277	\$ -	\$ 42,285	\$ -
CDM	\$ 2,922,806	\$ 440,000	\$ 1,382,226	\$ 2,204
Subtotal-Contracts	\$ 13,379,661	\$ 2,042,658	\$ 6,464,094	\$ 622,173
<i>Equip/Supplies/Other:</i>				
	\$ 21,393	\$ 309	\$ 9,895	\$ 1,309
<i>Volpe G&A (3.9% of Contracts)</i>	<u>\$ 513,664</u>	<u>\$ 79,673</u>	<u>\$ 473,606</u>	<u>\$ 108,863</u>
TOTAL COST	\$ 14,432,853	\$ 2,181,378	B	\$ 7,452,512
TOTAL AVAILABLE FUNDS	\$ 1,846,147	A-B	\$ 8,826,488	

9) Asbestos Sampling/Site Assessments (N 131)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000	A	\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u> <u>Committed Costs</u>	<u>Current Month</u>	<u>Cumulative</u> <u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 774	\$ -	\$ 774	\$ -
Overhead	\$ 526	\$ -	\$ 526	\$ -
Volpe Travel	\$ -	\$ -	\$ -	\$ -
Subtotal-Volpe Engineering	\$ 1,300	\$ -	\$ 1,300	\$ -
<i>Contracts:</i>				
Subtotal-Contracts	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
<i>Equip/Supplies/Other:</i>				
	\$ 2,620	\$ -	\$ 620	\$ -
<i>Volpe G&A (3.9% of Contracts)</i>	<u>\$ 101</u>	<u>\$ -</u>	<u>\$ 23</u>	<u>\$ -</u>
TOTAL COST	\$ 4,021	\$ -	\$ 1,943	\$ -
TOTAL AVAILABLE FUNDS	\$ 15,979	A-B	\$ 18,057	

10) Libby Hazard Ranking System Documentation (N- 135)

Financial Summary

A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000	A	\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative Committed Costs</u>	<u>Current Month</u>	<u>Cumulative Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 230	\$ 120	\$ 230	\$ 120
Overhead	\$ 157	\$ 81	\$ 157	\$ 81
Volpe Travel	\$ -	\$ -	\$ -	\$ -
<i>Subtotal-Volpe Engineering</i>	<u>\$ 387</u>	<u>\$ 201</u>	<u>\$ 387</u>	<u>\$ 201</u>
<i>Contracts:</i>				
<i>Subtotal-Contracts</i>	\$ 45,000	\$ -	\$ 8,201	\$ -
	<u>\$ 45,000</u>	<u>\$ -</u>	<u>\$ 8,201</u>	<u>\$ -</u>
<i>Equip/Supplies/Other:</i>				
<i>Volpe G&A (3.9% of Contracts)</i>	\$ -	\$ -	\$ -	\$ -
	<u>\$ 1,755</u>	<u>\$ -</u>	<u>\$ 1,755</u>	<u>\$ -</u>
TOTAL COST	\$ 47,142	\$ 201	\$ 10,343	\$ 201
TOTAL AVAILABLE FUNDS	\$ 2,858	A-B	\$ 39,657	

11) Intermountain Insulation, SLC, Utah (N- 097)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000	A	\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u>		<u>Cumulative</u>	
	<u>Committed Costs</u>	<u>Current Month</u>	<u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 1,771	\$ 120	\$ 1,771	\$ 120
Overhead	\$ 1,204	\$ 81	\$ 1,204	\$ 81
Volpe Travel	\$ 723	\$ -	\$ 723	\$ -
Subtotal-Volpe Engineering	\$ 3,699	\$ 201	\$ 3,699	\$ 201
<i>Contracts:</i>				
CDM	\$ 5,249	\$ -	\$ 5,249	\$ 1,023
Subtotal-Contracts	\$ 5,249	\$ -	\$ 5,249	\$ 1,023
<i>Equip/Supplies/Other:</i>				
Volpe G&A (3.9% of Contracts)	\$ -	\$ -	\$ -	\$ -
	\$ 205	\$ -	\$ 205	\$ -
TOTAL COST	\$ 9,152	\$ 201	B	\$ 9,152
TOTAL AVAILABLE FUNDS	\$ 848		A-B	\$ 848

12) Robinson Insulation, Minot, ND (N- 094)
Financial Summary
A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000	A	\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000		\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u>		<u>Cumulative</u>	
	<u>Committed Costs</u>	<u>Current Month</u>	<u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 9,761	\$ 4,087	\$ 9,761	\$ 4,087
Overhead	\$ 6,637	\$ 2,779	\$ 6,637	\$ 2,779
Volpe Travel	\$ 2,992	\$ 1,850	\$ 1,142	\$ -
<i>Subtotal-Volpe Engineering</i>	<i>\$ 19,390</i>	<i>\$ 8,717</i>	<i>\$ 17,540</i>	<i>\$ 6,867</i>
<i>Contracts:</i>				
CDM	\$ 69,146	\$ 60,000	\$ 2,361	\$ 2,361
<i>Subtotal-Contracts</i>	<i>\$ 69,146</i>	<i>\$ 60,000</i>	<i>\$ 2,361</i>	<i>\$ 2,361</i>
<i>Equip/Supplies/Other:</i>				
	\$ -	\$ -	\$ -	\$ -
<i>Volpe G&A (3.9% of Contracts)</i>	<i>\$ 2,697</i>	<i>\$ 2,340</i>	<i>\$ 2,697</i>	<i>\$ 2,340</i>
TOTAL COST	\$ 91,233	\$ 71,057	B	\$ 22,597
TOTAL AVAILABLE FUNDS	\$ 3,767		A-B	\$ 72,403

13) Western Minerals, Denver, CO (N- 088)
 Financial Summary
 A/O 7/31/01

<u>Funds Authorized</u>	<u>Planned</u>		<u>Planned</u>
1) Stockton Removal Action (N- 329)	\$ 6,200,000		\$ 6,200,000
2) Aspen Park Solvents (N- 332)	\$ 105,000		\$ 105,000
3) Counter-Terrorism Work Plan (N- 350)	\$ 15,000		\$ 15,000
4) Libby Asbestos Proj Assessment (N- 428)	\$ 7,050,000		\$ 7,050,000
5) Lockwood Solvents (N- 386)	\$ 40,000		\$ 40,000
6) Libby Economic Analysis (N- 064)	\$ 5,000		\$ 5,000
7) Libby Asbestos Proj - Export Plant (N- 423)	\$ 500,000		\$ 500,000
8) Libby Asbestos Proj - Screening Plant (N- 079)	\$ 16,279,000		\$ 16,279,000
9) Asbestos Sampling/Site Assessments (N- 131)	\$ 20,000		\$ 20,000
10) Hazard Ranking System Documentation (N- 135)	\$ 50,000		\$ 50,000
11) Intermountain Insulation, SLC, Utah (N- 097)	\$ 10,000		\$ 10,000
12) Robinson Insulation, Minot, ND (N- 094)	\$ 95,000		\$ 95,000
13) Western Minerals, Denver, CO (N- 088)	\$ 95,000	A	\$ 95,000
Total EPA Funds Authorized	\$ 30,464,000		\$ 30,464,000

Costs Incurred

<u>Description</u>	<u>Cumulative</u>		<u>Cumulative</u>	
	<u>Committed Costs</u>	<u>Current Month</u>	<u>Accrued Costs</u>	<u>Current Month</u>
<i>Volpe Engineering:</i>				
Volpe Labor	\$ 8,818	\$ 2,626	\$ 8,818	\$ 2,626
Overhead	\$ 5,997	\$ 1,785	\$ 5,997	\$ 1,785
Volpe Travel	\$ 1,528	\$ 64	\$ 1,528	\$ 804
<i>Subtotal-Volpe Engineering</i>	<i>\$ 16,343</i>	<i>\$ 4,475</i>	<i>\$ 16,343</i>	<i>\$ 5,215</i>
<i>Contracts:</i>				
CDM	\$ 68,096	\$ 50,000	\$ 7,348	\$ 7,348
<i>Subtotal-Contracts</i>	<i>\$ 68,096</i>	<i>\$ 50,000</i>	<i>\$ 7,348</i>	<i>\$ 7,348</i>
<i>Equip/Supplies/Other:</i>				
Volpe G&A (3.9% of Contracts)	\$ -	\$ -	\$ -	\$ -
	\$ 2,656	\$ 1,950	\$ 2,656	\$ 1,950
TOTAL COST	\$ 87,095	\$ 56,425	B	\$ 26,347
TOTAL AVAILABLE FUNDS	\$ 7,905		A-B	\$ 68,653

**ATTACHMENT 2
(SCHEDULES)**

ID	Task Name	Duration	Start	Finish	% Comp.	2001				2002				
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
1	LIBBY ASBESTOS PROJECT - REMOVAL ACTION	466 days	Tue 1/2/01	Tue 7/9/02	53%									
2	Removal 00 Documentation Close-out	45.4 days	Tue 1/2/01	Tue 3/6/01	100%									
6	Removal 01 Planning & Engineering	115.4 days	Tue 1/2/01	Tue 5/15/01	100%									
12	Screening Plant	182.6 days	Mon 4/9/01	Fri 11/9/01	65%									
13	Construction Phase	182.6 days	Mon 4/9/01	Fri 11/9/01	65%									
14	Mobilization	20 days	Mon 4/9/01	Sat 4/28/01	100%									
15	Prepare Temp Facility Area	5 days	Mon 4/9/01	Fri 4/13/01	100%									
16	Set-up temporary Facilities	5 days	Tue 4/17/01	Sat 4/21/01	100%									
21	Mobilize Equipment	11 days	Tue 4/17/01	Fri 4/27/01	100%									
22	Inventory and Organize Materials	5 days	Mon 4/23/01	Fri 4/27/01	100%									
23	Clear and Repair Haul Road to Mine	6 days	Mon 4/23/01	Sat 4/28/01	100%									
24	Construct Decon Pad on Haul Road	4 days	Mon 4/23/01	Thu 4/26/01	100%									
25	Removal Action '01	71 days	Mon 4/9/01	Tue 6/26/01	100%									
26	Grade out Winter Erosion Controls	71 days	Mon 4/9/01	Tue 6/26/01	100%									
27	Construct Clean Haul Roads	5 days	Thu 5/10/01	Mon 5/14/01	100%									
28	Clear and Repair Haul Road to Mine	12 days	Mon 4/23/01	Fri 5/4/01	100%									
29	Management of Haul Road	145.6 days	Wed 5/16/01	Fri 11/9/01	55%									
30	T&D of Stockpiles	98 days	Wed 5/16/01	Fri 9/14/01	72%									
31	Demolition Debris in Front of Long Shed	5 days	Mon 6/25/01	Fri 6/29/01	100%									
32	Debris Behind Long Shed	9 days	Sat 6/16/01	Tue 6/26/01	100%									
33	Soil Stockpile (West Shed)	26 days	Wed 5/16/01	Sat 6/16/01	100%									
34	Soil Stockpile (North of Rainy Creek)	10 days	Tue 6/19/01	Fri 6/29/01	100%									

Project: Removal Action Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split	
	Milestone		Rolled Up Progress		Rolled Up Split	
	Summary		External Tasks			

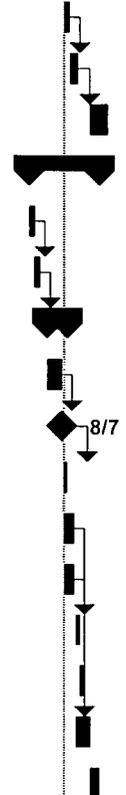
ID	Task Name	Duration	Start	Finish	% Comp.	2001					2002							
						Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3					
35	Soil Inside of Long Shed	82 days	Wed 6/6/01	Fri 9/14/01	55%													
36	Controlled Demolition/Dismantling Long Shed	45 days	Wed 6/6/01	Tue 7/31/01	100%													
39	Import Clean Topsoil for Trees (KUO Env)	15 days	Sat 10/13/01	Tue 10/30/01	0%													
40	Demolition of Tunnels & Footings	22 days	Wed 8/15/01	Tue 9/11/01	0%													
41	Excavation and Disposal of Contaminated Soil (center section)	20 days	Sat 8/4/01	Mon 8/27/01	0%													
42	Import, Backfill, & Compaction of Fill	114 days	Sat 6/2/01	Fri 10/19/01	44%													
43	Import Clean Fill (South Side/North Side Ponds)	51 days	Sat 6/2/01	Fri 8/3/01	94%													
44	Backfill & Compact Imported Materials	17 days	Sat 9/1/01	Sat 9/22/01	0%													
45	Final Grading (South & North Sides)	5 days	Mon 9/24/01	Fri 9/28/01	0%													
46	Import Clean Fill (Long Shed Areas)	15 days	Mon 9/24/01	Thu 10/11/01	0%													
47	Backfill & Compact Imported Materials (Longshed Areas)	15 days	Mon 9/24/01	Thu 10/11/01	0%													
48	Final Grading (Long Shed Areas)	7 days	Thu 10/11/01	Fri 10/19/01	0%													
49	Final Restoration	15 days	Wed 10/24/01	Fri 11/9/01	0%													
50	Roads	13 days	Wed 10/24/01	Wed 11/7/01	0%													
51	Hydro Seeding	7 days	Wed 10/24/01	Wed 10/31/01	0%													
52	Fencing	9 days	Wed 10/24/01	Fri 11/2/01	0%													
53	Demobilization	5 days	Mon 11/5/01	Fri 11/9/01	0%													
54	KDC Properties: Flyway	60 days	Sat 8/18/01	Tue 10/30/01	0%													
55	Excavation	30 days	Sat 8/18/01	Mon 9/24/01	0%													
56	T&D	30 days	Sat 8/18/01	Mon 9/24/01	0%													
57	Backfill & Compact Imported Materials	20 days	Tue 9/25/01	Thu 10/18/01	0%													
58	Final Grading	10 days	Thu 10/18/01	Tue 10/30/01	0%													

Project: Removal Action Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split	
	Milestone		Rolled Up Progress		Rolled Up Split	
	Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	2001				2002		
						Q4	Q1	Q2	Q3	Q4	Q1	Q2
59	KDC Properties: Bluffs	75 days	Thu 7/12/01	Wed 10/10/01	7%							
60	Mobilization	9 days	Thu 7/12/01	Sat 7/21/01	100%							
61	Excavation	30 days	Mon 8/13/01	Tue 9/18/01	0%							
62	T&D	45 days	Mon 8/13/01	Sat 10/6/01	0%							
63	Backfill & Compact Imported Materials	28 days	Fri 8/24/01	Thu 9/27/01	0%							
64	Final Grading	10 days	Fri 9/28/01	Wed 10/10/01	0%							
65	Rainy Creek Rd.	125 days	Tue 5/1/01	Fri 9/28/01	56%							
66	Removal Restoration Design	125 days	Tue 5/1/01	Fri 9/28/01	61%							
67	Pave 1st 1/2 Mile	11 days	Tue 5/1/01	Fri 5/11/01	100%							
68	Implement Design	18 days	Sat 9/1/01	Mon 9/24/01	0%							
69	School/Public Properties	309.6 days	Mon 7/9/01	Tue 7/9/02	13%							
70	Elementary School Rink	18 days	Mon 7/9/01	Sat 7/28/01	100%							
71	Mobilization/ Setup	2 days	Mon 7/9/01	Tue 7/10/01	100%							
72	Removal	7 days	Wed 7/18/01	Wed 7/25/01	100%							
73	Restoration	3 days	Thu 7/26/01	Sat 7/28/01	100%							
74	High School Track	296.6 days	Tue 7/24/01	Tue 7/9/02	8%							
75	Mobilization/ Setup	3 days	Tue 7/24/01	Thu 7/26/01	100%							
76	Excavation	9 days	Sat 7/28/01	Tue 8/7/01	33%							
77	Bleachers Excavation	3 days	Wed 8/8/01	Fri 8/10/01	0%							
78	Backfill	3 days	Wed 8/8/01	Fri 8/10/01	0%							
79	Install New Running Track	60 days	Wed 5/1/02	Tue 7/9/02	0%							
80	Middle School	74 days	Wed 8/8/01	Mon 11/5/01	0%							

Project: Removal Action Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split	
	Milestone		Rolled Up Progress		Rolled Up Split	
	Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	2001				2002		
						Q4	Q1	Q2	Q3	Q4	Q1	Q2
81	Mobilization/ Setup	3 days	Wed 8/8/01	Fri 8/10/01	0%							
82	Removal	9 days	Mon 8/13/01	Wed 8/22/01	0%							
83	Restoration	12 days	Thu 8/23/01	Fri 9/7/01	0%							
84	Install New Running Track	30 days	Mon 10/1/01	Mon 11/5/01	0%							
85	Sifke	113.8 days	Mon 6/4/01	Sat 10/20/01	28%							
86	Investigation	10 days	Mon 6/4/01	Thu 6/14/01	100%							
87	Planning	10 days	Thu 6/14/01	Mon 6/25/01	100%							
88	Inventory	35 days	Tue 7/10/01	Sat 8/18/01	61%							
89	Inventory (Investigation Period)	25 days	Tue 7/10/01	Tue 8/7/01	76%							
90	Submit Final Report to EPA for Review	0 days	Tue 8/7/01	Tue 8/7/01	0%							
91	Review of Final Report	6 days	Mon 8/13/01	Sat 8/18/01	0%							
92	Decontamination of Personal Property	18 days	Mon 8/13/01	Sat 9/1/01	0%							
93	Storage of Personal Items	17 days	Tue 8/14/01	Sat 9/1/01	0%							
94	Demolition of Structures	7 days	Wed 9/5/01	Wed 9/12/01	0%							
95	Removal of Contaminated Soils	6 days	Wed 9/12/01	Tue 9/18/01	0%							
96	Import and place fill	24 days	Wed 9/5/01	Wed 10/3/01	0%							
97	Site Restoration	15 days	Wed 10/3/01	Sat 10/20/01	0%							



Project: Removal Action Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split	
	Milestone		Rolled Up Progress		Rolled Up Split	
	Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	2001					
						Q4	Q1	Q2	Q3	Q4	Q1
1	PHASE II INVESTIGATION	358.17 days	Mon 12/4/00	Wed 2/6/02	73%						
2	Planning and Organization	51.34 days	Mon 12/4/00	Fri 2/2/01	100%						
3	Develop QAPP/SAP (EPA)	36.67 days	Mon 12/4/00	Tue 1/16/01	100%						
4	Provide Final QAPP/SAP to Volpe	0 days	Sat 1/20/01	Sat 1/20/01	100%						
5	Acquire Laboratory Support	14 days	Wed 1/17/01	Fri 2/2/01	100%						
6	Assemble Sampling teams	6.67 days	Fri 1/26/01	Fri 2/2/01	100%						
7	Scenario 1 Procedure testing	6.83 days	Mon 2/26/01	Mon 3/5/01	100%						
8	Team Mobilization	2 days	Mon 2/26/01	Tue 2/27/01	100%						
9	Procedure Testing & Training	5.83 days	Tue 2/27/01	Mon 3/5/01	100%						
10	Mobile Lab Travel & Setup	3.08 days	Sat 3/10/01	Wed 3/14/01	100%						
11	Mobile Lab Travel & Setup	2 days	Sat 3/10/01	Tue 3/13/01	100%						
12	Mobile Lab beginning Operation	1 day	Wed 3/14/01	Wed 3/14/01	100%						
13	Scenario 1 Routine household activities (22 houses)	33 days	Mon 3/5/01	Thu 4/12/01	100%						
14	Personal and Area Air samples collected	33 days	Mon 3/5/01	Thu 4/12/01	100%						
15	Dust samples collected (via RAMs & microvac)	33 days	Mon 3/5/01	Thu 4/12/01	100%						
16	Documentation (COC, log book, fieldsheets, database)	33 days	Mon 3/5/01	Thu 4/12/01	100%						
17	Scenario 2 Procedure Testing	5 days	Mon 3/19/01	Fri 3/23/01	100%						
18	Scenario 2 Active household activities (22 houses)	84 days	Tue 3/27/01	Thu 7/5/01	100%						
19	Relocate residents	12 wks	Tue 3/27/01	Wed 6/20/01	100%						
20	Personal and Area Air Dust samples collected (pre, during & post activity)	12 wks	Tue 3/27/01	Wed 6/20/01	100%						
21	Dust samples collected (via microvac & RAMs)	12 wks	Tue 3/27/01	Wed 6/20/01	100%						
22	Air Flow Information (using smoke generator)	12 wks	Tue 3/27/01	Wed 6/20/01	100%						

Project: Phase 2 Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split	
	Milestone		Rolled Up Progress		Rolled Up Split	
	Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	2001					
						Q4	Q1	Q2	Q3	Q4	Q1
23	Documentation (COC, log book, fieldsheets, videotape, database)	14 wks	Tue 3/27/01	Thu 7/5/01	100%						
24	Clearance (AHERA)	12 wks	Tue 3/27/01	Wed 6/20/01	100%						
25	Scenario 3 Procedure Testing	10 days	Mon 4/2/01	Fri 4/13/01	100%						
26	Scenario 3 Simulated house remodeling (10 houses)	18 days	Mon 4/30/01	Mon 5/21/01	100%						
27	Relocate residents	3 wks	Mon 4/30/01	Mon 5/21/01	100%						
28	Insulation collected	3 wks	Mon 4/30/01	Mon 5/21/01	100%						
29	Personal & Area Air samples collected (pre, during, & post activity)	3 wks	Mon 4/30/01	Mon 5/21/01	100%						
30	Dust samples collected (via RAMs)	3 wks	Mon 4/30/01	Mon 5/21/01	100%						
31	Air Flow Information (via smoke generator & tyndall lighting)	3 wks	Mon 4/30/01	Mon 5/21/01	100%						
32	Documentation (COC, log book, videotape, fieldsheets, database)	3 wks	Mon 4/30/01	Mon 5/21/01	100%						
33	Clearance (AHERA)	3 wks	Mon 4/30/01	Mon 5/21/01	100%						
34	Scenario 4 Summer Exposure-Gardening rototilling activities (3 houses)	15 days	Wed 8/22/01	Sat 9/8/01	0%						
35	Personal and Area air samples (pre & post activity as well for area)	3 days	Wed 8/22/01	Fri 8/24/01	0%						
36	Collect samples of garden soil	12 days	Sat 8/25/01	Sat 9/8/01	0%						
37	Dust samples collected (via RAMs)	12 days	Sat 8/25/01	Sat 9/8/01	0%						
38	Collect Environmental conditions (windspeed, moisture, direction, etc)	12 days	Sat 8/25/01	Sat 9/8/01	0%						
39	Documentation (COC, log book, videotape, fieldsheets, database)	12 days	Sat 8/25/01	Sat 9/8/01	0%						
40	Analyze air samples	203.15 days	Thu 3/1/01	Wed 10/31/01	62%						
41	Analyze by TEM method (50 Grid openings)	33.86 wks	Thu 3/1/01	Wed 10/31/01	62%						
42	Analyze by PCM method	33.85 wks	Thu 3/1/01	Wed 10/31/01	62%						
43	Analyze bulk samples (method TBD)	269.25 days	Tue 2/20/01	Tue 1/8/02	50%						
44	Analyze soil samples	35.32 wks	Tue 2/20/01	Wed 10/31/01	64%						

Project: Phase 2 Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split
	Milestone		Rolled Up Progress		Rolled Up Split
	Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	2001					
						Q4	Q1	Q2	Q3	Q4	Q1
45	Analyze insulation samples	35.32 wks	Mon 4/30/01	Tue 1/8/02	37%						
46	Risk Assessment Analysis (by EPA)	4 wks	Tue 1/8/02	Wed 2/6/02	0%						

Project: Phase 2 Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split	
	Milestone		Rolled Up Progress		Rolled Up Split	
	Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	2001											
						O	N	D	J	F	M	A	M	J	J	A	S
1	LIBBY DATABASE SCHEDULE	294 days	Wed 10/11/00	Fri 11/30/01	86%	[Gantt bar from Oct 11 to Nov 30, 2001]											
2	Acquire Government Server	37 days	Wed 10/11/00	Fri 12/1/00	100%	[Gantt bar from Oct 11 to Dec 1, 2001]											
3	Conduct Kick-off Meeting in Denver	2 days	Wed 10/11/00	Thu 10/12/00	100%	[Gantt bar from Oct 11 to Oct 12, 2001]											
4	Prepare Specifications	2 days	Fri 10/13/00	Mon 10/16/00	100%	[Gantt bar from Oct 13 to Oct 16, 2001]											
5	Order Server & SW	3 days	Wed 10/18/00	Fri 10/20/00	100%	[Gantt bar from Oct 18 to Oct 20, 2001]											
6	Fast track Procurement for A&E Support	9 days	Mon 10/23/00	Thu 11/2/00	100%	[Gantt bar from Oct 23 to Nov 2, 2001]											
7	Evaluate Bids	5 days	Wed 11/15/00	Tue 11/21/00	100%	[Gantt bar from Nov 15 to Nov 21, 2001]											
8	Award Contract to CDM	0 days	Wed 11/22/00	Wed 11/22/00	100%	[Milestone diamond on Nov 22, 2001]											
9	Receive Server & SW in Denver	0 days	Fri 12/1/00	Fri 12/1/00	100%	[Milestone diamond on Dec 1, 2001]											
10	Configure & Connect New Server	40 days	Mon 10/23/00	Fri 12/15/00	100%	[Gantt bar from Oct 23 to Dec 15, 2001]											
11	Coordinate Database Support Team	4 days	Mon 10/23/00	Thu 10/26/00	100%	[Gantt bar from Oct 23 to Oct 26, 2001]											
12	Establish agreement with ISP	4 days	Wed 11/22/00	Mon 11/27/00	100%	[Gantt bar from Nov 22 to Nov 27, 2001]											
13	Set up hardware	2 days	Mon 12/4/00	Tue 12/5/00	100%	[Gantt bar from Dec 4 to Dec 5, 2001]											
14	Load NT & SQLServer SW	2 days	Mon 12/4/00	Tue 12/5/00	100%	[Gantt bar from Dec 4 to Dec 5, 2001]											
15	Install Server at ISP	3 days	Wed 12/13/00	Fri 12/15/00	100%	[Gantt bar from Dec 13 to Dec 15, 2001]											
16	Verify connectivity w/Internet	0 days	Fri 12/15/00	Fri 12/15/00	100%	[Milestone diamond on Dec 15, 2001]											
17	Transition Database to New Server	22 days	Wed 12/6/00	Mon 1/8/01	100%	[Gantt bar from Dec 6 to Jan 8, 2002]											
18	Create Database	3 days	Wed 12/6/00	Fri 12/8/00	100%	[Gantt bar from Dec 6 to Dec 8, 2001]											
19	Copy Data to Database	3 days	Wed 12/6/00	Fri 12/8/00	100%	[Gantt bar from Dec 6 to Dec 8, 2001]											
20	Modify application (IP, Security)	2 days	Mon 12/11/00	Tue 12/12/00	100%	[Gantt bar from Dec 11 to Dec 12, 2001]											
21	Test	3 days	Wed 12/13/00	Fri 12/15/00	100%	[Gantt bar from Dec 13 to Dec 15, 2001]											
22	Perform Acceptance Test	5 days	Mon 12/18/00	Fri 12/22/00	100%	[Gantt bar from Dec 18 to Dec 22, 2001]											

Project: Libby Database Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		External Tasks	
	Progress		Rolled Up Milestone		Project Summary	
	Milestone		Rolled Up Progress			
	Summary		Split			

ID	Task Name	Duration	Start	Finish	% Comp.	2001			
						tr 1, 200	Qtr 2, 2001	Qtr 3, 2001	Qtr 4, 2001
1	Community Involvement Support/ Libby Asbestos Project	193 days	Wed 1/3/01	Mon 10/1/01	79%				
2	Public Meeting/Community Forum Support (3 meetings)	101 days	Tue 3/6/01	Tue 7/24/01	100%				
6	Fact sheet production/distribution (5 fact sheets, 2 flyers)	170 days	Wed 1/3/01	Tue 8/28/01	86%				
42	Public Notices	179 days	Tue 1/9/01	Mon 9/17/01	79%				
94	Information Repositories Support	37.8 wks	Tue 1/9/01	Fri 9/28/01	77%				
95	Mailing lists	189 days	Tue 1/9/01	Fri 9/28/01	76%				
100	Community Involvement plans	61 days	Tue 1/9/01	Tue 4/3/01	100%				
102	General community involvement administrative support	189 days	Tue 1/9/01	Fri 9/28/01	77%				
103	Facilitation of community advisory group meeting	175 days	Thu 1/11/01	Thu 9/13/01	0%				
113	Work assignment closeout	0 days	Mon 10/1/01	Mon 10/1/01	0%				

◆ 10/1

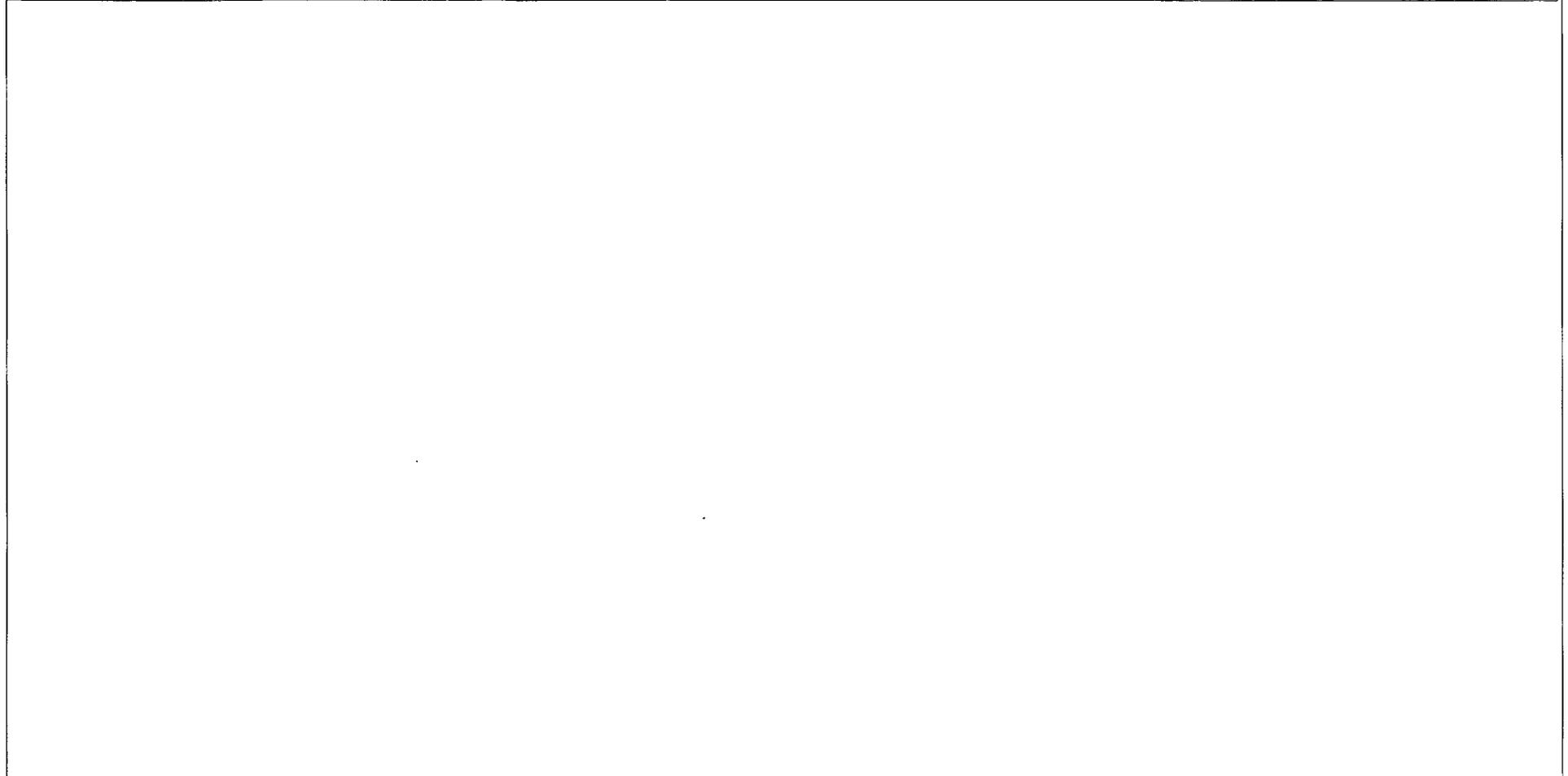
Project: Community involvement SO Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone	◆	Split
	Milestone	◆	Rolled Up Progress		Rolled Up Split
	Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	1st Quarter			2nd Quarter			3rd Quarter		4th			
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
1	Updating/Revising the Methodology for Conducting Risk Assessments at Asbestos Superfund Sites	255 days	Mon 1/22/01	Wed 10/3/01	92%												
2	Task 1	157 days	Mon 1/22/01	Wed 6/27/01	100%												
3	Revised Bibliography of Identified Literature	21 days	Mon 1/22/01	Sun 2/11/01	100%												
4	Summary of Findings	50 days	Wed 3/7/01	Wed 4/25/01	100%												
5	Copies of Key Studies	63 days	Thu 4/26/01	Wed 6/27/01	100%												
6	Task 2	198 days	Mon 1/22/01	Tue 8/7/01	96%												
7	Provide Risk Documentation	198 days	Mon 1/22/01	Tue 8/7/01	96%												
8	Task 3	119 days	Mon 1/22/01	Sun 5/20/01	100%												
9	Revised Table of "Traditional" Dose-Response Factors	28 days	Mon 1/22/01	Sun 2/18/01	100%												
10	Summary Table of Mortality Data for Selected Studies	77 days	Mon 2/19/01	Sun 5/6/01	100%												
11	Summary Report of Findings	14 days	Mon 5/7/01	Sun 5/20/01	100%												
12	Task 4	70 days	Mon 1/22/01	Sun 4/1/01	100%												
13	Oral and Written Progress Report at 50% complete	35 days	Mon 1/22/01	Sun 2/25/01	100%												
14	Task 4 Summary Report of Findings	35 days	Mon 2/26/01	Sun 4/1/01	100%												
15	Task 5	63 days	Mon 4/2/01	Sun 6/3/01	100%												
16	Oral and Written Progress Report at 50% complete	49 days	Mon 4/2/01	Sun 5/20/01	100%												
17	Task 5 Summary Report of Findings	14 days	Mon 5/21/01	Sun 6/3/01	100%												
18	Task 6	255 days	Mon 1/22/01	Wed 10/3/01	75%												
19	Draft Revised Literature Section of Background Document	190 days	Mon 1/22/01	Mon 7/30/01	100%												

Project: Berman Schedule Revised J
 Status: as of July 31, 2001
 Date: Fri 8/10/01

Task		Rolled Up Task		Project Summary	
Progress		Rolled Up Milestone		Split	
Milestone		Rolled Up Progress		Rolled Up Split	
Summary		External Tasks			

ID	Task Name	Duration	Start	Finish	% Comp.	1st Quarter			2nd Quarter			3rd Quarter			4th			
						Jan	e	Mar	Apr	a	Jun	Jul	Aug	Sep	Oct			
20	Draft Revised Protocol and Background Document	21 days	Tue 7/31/01	Mon 8/20/01	5%													
21	Provide Complete Set of Supporting Documentation	7 days	Tue 8/21/01	Mon 8/27/01	0%													
22	Final Revised Protocol and Background Document	37 days	Tue 8/28/01	Wed 10/3/01	0%													



Project: Berman Schedule Revised J Status: as of July 31, 2001 Date: Fri 8/10/01	Task		Rolled Up Task		Project Summary	
	Progress		Rolled Up Milestone		Split	
	Milestone		Rolled Up Progress		Rolled Up Split	
	Summary		External Tasks			